

**Members Seminars & Short Training**  
**Budget Update for 2023/24**  
**As at 11/10/2023**

|                 |                 |
|-----------------|-----------------|
| 1006 DJD        | 7,000.00        |
| 1006 CAG        | 0.00            |
| Annual Budget = | <b>7,000.00</b> |

| Expenditure                                   | Supplier                         | Ref     | Payment<br>Made / Order<br>Raised<br>Date | Actual<br>£                   | Commitments<br>£              | Accruals<br>£       | Cumulative<br>Total<br>£ | Budget<br>Remaining<br>£ |
|---|----------------------------------|---------|---|-------------------------------|-------------------------------|---------------------|--------------------------|--------------------------|
| LGA DCN Annual Conference 2023 - M Wright     | LOCAL GOVERNMENT ASSOCIATION     | PA00886 | 12-Apr-23                                 | 555.90                        |                               |                     | 555.90                   | 6,444.10                 |
| LGA DCN Annual Conference 2023 - T Richardson | LOCAL GOVERNMENT ASSOCIATION     | PA00886 | 12-Apr-23                                 | 555.90                        |                               |                     | 1,111.80                 | 5,888.20                 |
| The Role of Civic Head Training               | NOTTINGHAM CITY COUNCIL          | PA00888 | 01-Jun-23                                 | 175.00                        |                               |                     | 1,286.80                 | 5,713.20                 |
| Chairing Skills                               | EAST MIDLANDS COUNCILS           | DS01105 | 28-Jun-23                                 | 225.00                        |                               |                     | 1,511.80                 | 5,488.20                 |
| Member Induction Training Sessions            | CENTRE FOR GOVERNANCE & SCRUTINY | RO48757 |   |                               | 4,356.00                      |                     | 5,867.80                 | 1,132.20                 |
| Licensing Training                            | DAVID LUCAS                      | R048757 |   | 500.00                        |                               |                     | 6,367.80                 | 632.20                   |
| <b>Totals</b>                                 |                                  |         |   | <b>2,011.80</b><br>(2,011.80) | <b>4,356.00</b><br>(4,356.00) | <b>0.00</b><br>0.00 | <b>6,367.80</b><br>0.00  | <b>632.20</b><br>0.00    |

An increase in budget of £1000 has been requested.